

Reporte de ramo 12 por programa, entidad federativa, y fuente de financiamiento. Ejercicio 2017

Nota: Sólo se muestra la información de los presupuestos (insumos y presupuestos) validados por el Administrador Federal con estatus Autorizado.

PROGRAMA: VIH/SIDA E ITS

Entidad federativa	Ramo 12 Apoyo federal	FPGC Fideicomiso	SMS - XXI	TOTAL
Aguascalientes	\$1,652,021.20	\$19,576,909.53	\$0.00	\$21,228,930.73
Baja California	\$7,594,654.20	\$109,140,528.34	\$0.00	\$116,735,182.54
Baja California Sur	\$1,368,967.20	\$17,012,017.70	\$0.00	\$18,380,984.90
Campeche	\$1,050,283.00	\$38,931,868.84	\$0.00	\$39,982,151.84
Coahuila de Zaragoza	\$2,755,570.50	\$50,093,944.27	\$0.00	\$52,849,514.77
Colima	\$796,137.20	\$21,018,377.50	\$0.00	\$21,814,514.70
Chiapas	\$4,791,301.00	\$158,282,252.05	\$0.00	\$163,073,553.05
Chihuahua	\$2,397,902.60	\$84,486,490.49	\$0.00	\$86,884,393.09
Distrito Federal	\$22,514,983.00	\$496,274,732.28	\$0.00	\$518,789,715.28
Durango	\$750,925.60	\$23,289,845.54	\$0.00	\$24,040,771.14
Guanajuato	\$6,642,990.60	\$96,126,996.07	\$0.00	\$102,769,986.67
Guerrero	\$4,878,046.10	\$101,125,378.00	\$0.00	\$106,003,424.10
Hidalgo	\$3,232,191.00	\$31,256,440.76	\$0.00	\$34,488,631.76
Jalisco	\$6,383,290.20	\$229,480,639.76	\$0.00	\$235,863,929.96
Estado de México	\$10,115,825.20	\$294,137,748.02	\$0.00	\$304,253,573.22
Michoacán de Ocampo	\$5,362,875.20	\$60,526,815.05	\$0.00	\$65,889,690.25
Morelos	\$5,830,422.40	\$56,713,215.40	\$0.00	\$62,543,637.80
Nayarit	\$1,042,271.10	\$29,872,941.51	\$0.00	\$30,915,212.61
Nuevo León	\$4,338,530.90	\$109,559,547.24	\$0.00	\$113,898,078.14
Oaxaca	\$2,682,654.30	\$104,602,738.06	\$0.00	\$107,285,392.36
Puebla	\$5,030,537.30	\$123,808,858.29	\$0.00	\$128,839,395.59
Querétaro	\$1,405,765.20	\$32,613,069.56	\$0.00	\$34,018,834.76
Quintana Roo	\$2,177,500.40	\$88,672,384.95	\$0.00	\$90,849,885.35
San Luis Potosí	\$2,254,031.60	\$35,640,527.48	\$0.00	\$37,894,559.08
Sinaloa	\$3,662,519.70	\$42,373,449.00	\$0.00	\$46,035,968.70
Sonora	\$10,823,478.80	\$33,962,540.21	\$0.00	\$44,786,019.01
Tabasco	\$3,485,682.40	\$126,722,581.51	\$0.00	\$130,208,263.91
Tamaulipas	\$3,986,445.30	\$95,625,163.85	\$0.00	\$99,611,609.15
Tlaxcala	\$2,050,738.40	\$32,708,019.17	\$0.00	\$34,758,757.57
Veracruz de Ignacio de la Llave	\$7,469,007.80	\$285,581,830.06	\$0.00	\$293,050,837.86
Yucatán	\$4,093,420.20	\$87,703,997.87	\$0.00	\$91,797,418.07
Zacatecas	\$1,443,561.12	\$14,941,730.14	\$0.00	\$16,385,291.26
TOTALES:	\$144,064,530.72	\$3,131,863,578.50	\$0.00	\$3,275,928,109.22